

House Bill 3693

House Bill 3693, Section 12 amends Section 388.005 Health and Safety Code, to require school districts establish a goal to reduce annual electric consumption by 5 percent each state fiscal year for six years. School districts and state agencies not meeting the goals are required to report that all available measurements. School districts and state agencies are required to use State Energy Conservation Office (SECO) forms. Link to SEC <http://www.seco.cpa.state.tx.us/>

Action required beginning 2007 - 2008 School Year:

School districts and TEA are required to establish a goal to reduce electric consumption by five percent beginning September 1, 2007; school districts and TEA are required to begin purchasing commercially available watts necessary for instructional facility lighting requirements and school districts are required to record consumption in an electronic repository and report this information on a publicly accessible internet website of navigation (Requires the metered amount of electricity, water, or natural gas consumed for which the aggregate cost for those utility services - FASRAG 1.8.2.9) Lin <http://www.tea.state.tx.us/school.finance/>

Use "September Calc. Sheet" for September - August fiscal year. Use "July Calc. Sheet" for July - June

Be sure to use yearly totals in Column "C"

The "Calculations Sheet" will calculate the unit and aggregate monthly cost when electricity, gas and water. The (+/-) change from 2009 - 2010 column will display only when data from last month of fiscal year is available. Calculations will show increase/**decrease** in both usage (consumption) and cost as positive (increase), and

Note: Release 2 correction - Unit cost were not calculating correctly. Version 2 corrects this calculation. **Revised 06/01/2010**

For questions regarding this template, Please call or e-mail Gary, Randy or Woody at Region 12 ESC

Gary Barker, School Finance Agent ESC 12

254.297.1107

gbarker@esc12.net

Woody Brewton, School Finance Agent ESC 12

254.297.1101

wbrewton@esc12.net

Randy Hendricks, School Finance Agent ESC 12

254.297.1101

rhendricks@esc12.net

ts and state agencies to
beginning September 1, 2007.
ures had been implemented.
s to report progress on meeting goals.

t each state fiscal year for six years
available light bulbs using the fewest
of electricity, water, and natural gas
on-site with an interface designed for
ch it is responsible to pay and the
[audit/resguide13/new/new.pdf](#)

e fiscal year.

ater usage and cost are entered.
entered.

or negative (decrease)

n.

Malta ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

Electricity:	2010 - 11	2011 - 2012 School Fiscal Year										
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July
Total Usage for		29,520	21,280	22,160	23,360							
Kilo Hours		1,975	1,547	1,568	1,581							
Unit cost \$												
Natural Gas:												
MCF		9	15	56	69							
Cost \$		98	140	429	519							
Unit cost \$												
Water:												
Gallons		30,300	27,200	24,900	27,300							
Cost \$		202	186	169	187							
Unit cost \$												
Aggregate Cost:	\$ 0											

August	Totals	from 2007-2008	Electricity :
	96,320		Kilo Hours
	6,671		Cost
			Unit cost
			Natural Gas:
	149		MCF
	1,186		Cost
			Unit cost
			Water:
	109,700		Gallons
	744		Cost
			Unit cost
	0		Aggregate Cost:

b

**Any ISD
Utility Usage and Cost for Fiscal Year Ending 6/31**

	2009 - 10 Fiscal Year	2010 - 2011 School Fiscal Year							
	Usage for Year	July	August	Septembe r	October	Novembe r	Decembe r	January	Februar y
Electricit y: kilo Hours									
Cost \$									
Unit cost \$									
Natural Gas:									
MCF									
Cost \$									
Unit cost \$									
Water:									
Gallons									
Cost \$									
Unit cost \$									
Aggregat e Cost: \$	0	0	0	0	0	0	0	0	0

/2011

March	April	May	June	Totals	from 2007-2008	Electricity: Kilo Hours Cost
				0		
				0		
				#DIV/0!		Unit cost
				0		Natural Gas: MCF Cost
				0		
				#DIV/0!		Unit cost
				0		Water: Gallons Cost
				0		
				#DIV/0!		Unit cost
0	0	0	0	0		Aggregate Cost: